



## Northern Gas Networks East Coast Hydrogen Delivery Programme - Full View

Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	Timeline (2024-2028)														
						2024	2024	2024	2025	2025	2025	2026	2026	2026	2027	2027	2027	2028		
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
<b>East Coast Hydrogen FEED Programme</b>						857.00d	27-Mar-24	19-Jul-27	[Timeline bar from 27-Mar-24 to 19-Jul-27]											
<b>Key Milestones</b>						671.00d	27-Mar-24	30-Oct-26	[Timeline bar from 27-Mar-24 to 30-Oct-26]											
KMD_ECH05	Re-Opener Submission		0.00d	27-Mar-24*		◆ Re-Opener Submission, 30-Oct-26														
KMD_ECH10	Ofgem Re-Opener Decision		0.00d	19-Aug-24		◆ Ofgem Re-Opener Decision, 19-Jul-27														
KMD_ECH15	Design of Transport & Storage Business Models Complete		0.00d	31-Jan-25*		◆ Design of Transport & Storage Business Models Complete, 30-Oct-26														
KMD_ECH20	Issue updated Environmental/Planning proposal to Ofgem		0.00d	01-Aug-25		◆ Issue updated Environmental/Planning proposal to Ofgem, 30-Oct-26														
KMD_ECH25	Ofgem decision on updated Environmental/Planning proposal		0.00d	31-Oct-25		◆ Ofgem decision on updated Environmental/Planning proposal, 30-Oct-26														
KMD_ECH30	Completion of FEED Works		0.00d	20-Jul-26*		◆ Completion of FEED Works, 30-Oct-26														
KMD_ECH35	Submission under Transport & Storage Business Models		0.00d	30-Oct-26		◆ Submission under Transport & Storage Business Models, 30-Oct-26														
KMD_ECH40	DESNZ Future Policy Decision - Domestic Heat		0.00d	30-Sep-26*		◆ DESNZ Future Policy Decision - Domestic Heat, 30-Sep-26*														
<b>Programme Management</b>						857.00d	27-Mar-24	19-Jul-27	[Timeline bar from 27-Mar-24 to 19-Jul-27]											
<b>Project Management</b>						571.00d	20-Aug-24	30-Oct-26	[Timeline bar from 20-Aug-24 to 30-Oct-26]											
PM_PM10	Project Start Up		40.00d	20-Aug-24	15-Oct-24	[Green bar from 20-Aug-24 to 15-Oct-24]														
PM_PM20	Management of FEED Works (PU enabling & priority 2028 works)		157.00d	16-Oct-24	26-May-25	[Green bar from 16-Oct-24 to 26-May-25]														
PM_PM30	Management of FEED Works (Remaining 2028, 2032 & 2037 works)		300.00d	27-May-25	20-Jul-26	[Green bar from 27-May-25 to 20-Jul-26]														
PM_PM40	Management of Pre-FEED Works		190.00d	07-Mar-25	27-Nov-25	[Green bar from 07-Mar-25 to 27-Nov-25]														
PM_PM50	Management of Environmental Assessments / Planning Process		260.00d	03-Nov-25	30-Oct-26	[Green bar from 03-Nov-25 to 30-Oct-26]														
<b>Regulatory Management</b>						671.00d	27-Mar-24	30-Oct-26	[Timeline bar from 27-Mar-24 to 30-Oct-26]											
PM_RM005	Post Re-opener Engagement with Ofgem		40.00d	27-Mar-24	24-May-24	[Red bar from 27-Mar-24 to 24-May-24]														
PM_RM010	Ofgem issue Direction Consultation Notice		0.00d	28-May-24		◆ Ofgem issue Direction Consultation Notice, 28-May-24														
PM_RM015	Ofgem Public Consultation Period		40.00d	28-May-24	22-Jul-24	[Red bar from 28-May-24 to 22-Jul-24]														
PM_RM020	Ofgem review period		20.00d	23-Jul-24	19-Aug-24	[Red bar from 23-Jul-24 to 19-Aug-24]														
PM_RM025	Ofgem Funding Award Decision		0.00d	19-Aug-24		◆ Ofgem Funding Award Decision, 19-Aug-24														
PM_RM030	Review of updated Transport & Storage Business Model including Ofgem Engagement		65.00d	03-Feb-25	02-May-25	[Green bar from 03-Feb-25 to 02-May-25]														
PM_RM032	Development of Initial Network with Production/Storage/End User Partners		60.00d	03-Mar-25	23-May-25	[Green bar from 03-Mar-25 to 23-May-25]														
PM_RM035	Produce & issue updated Environmental/Planning proposal to Ofgem		65.00d	05-May-25	01-Aug-25	[Green bar from 05-May-25 to 01-Aug-25]														
PM_RM040	Ofgem review period for updated Environmental/Planning proposal		65.00d	04-Aug-25	31-Oct-25	[Green bar from 04-Aug-25 to 31-Oct-25]														
PM_RM045	Ofgem decision on updated Environmental/Planning proposal		0.00d	31-Oct-25		◆ Ofgem decision on updated Environmental/Planning proposal, 30-Oct-26														
PM_RM055	Development of Commercial Agreements with Production/Storage/End User Partners		260.00d	03-Nov-25	30-Oct-26	[Green bar from 03-Nov-25 to 30-Oct-26]														
PM_RM100	Cumbria Issue Pre-Trigger Documentation		0.00d	02-Oct-25		◆ Cumbria Issue Pre-Trigger Documentation, 30-Oct-26														
PM_RM105	Cumbria Ofgem Needs Case Decision		0.00d	30-Oct-25		◆ Cumbria Ofgem Needs Case Decision, 30-Oct-26														
PM_RM110	Cumbria Issue Re-Opener Documentation		0.00d	27-Nov-25		◆ Cumbria Issue Re-Opener Documentation, 30-Oct-26														
PM_RM115	Cumbria Ofgem Re-Opener Decision		0.00d	19-Mar-26		◆ Cumbria Ofgem Re-Opener Decision, 30-Oct-26														
PM_RM120	Newcastle Issue Pre-Trigger Documentation		0.00d	27-Nov-25		◆ Newcastle Issue Pre-Trigger Documentation, 30-Oct-26														
PM_RM125	Newcastle Ofgem Needs Case Decision		0.00d	25-Dec-25		◆ Newcastle Ofgem Needs Case Decision, 30-Oct-26														
PM_RM130	Newcastle Issue Re-Opener Documentation		0.00d	25-Dec-25		◆ Newcastle Issue Re-Opener Documentation, 30-Oct-26														
PM_RM135	Newcastle Ofgem Re-Opener Decision		0.00d	16-Apr-26		◆ Newcastle Ofgem Re-Opener Decision, 30-Oct-26														
PM_RM200	Finalise Submission via Transport & Storage Business Model		74.00d	21-Jul-26	30-Oct-26	[Green bar from 21-Jul-26 to 30-Oct-26]														
PM_RM205	Submission under Transport & Storage Business Models		0.00d	30-Oct-26		◆ Submission under Transport & Storage Business Models, 30-Oct-26														
<b>Stakeholder Engagement</b>						671.00d	27-Mar-24	30-Oct-26	[Timeline bar from 27-Mar-24 to 30-Oct-26]											
<b>Producers Engagement</b>						240.00d	27-Mar-24	06-Mar-25	[Timeline bar from 27-Mar-24 to 06-Mar-25]											
SE_PR010	Continued engagement with Producers		100.00d	27-Mar-24	19-Aug-24	[Green bar from 27-Mar-24 to 19-Aug-24]														
SE_PR020	Finalise Production Data Gathering & Issue to FEED Consultant(s) / NGT (Phase 3)		50.00d	20-Aug-24	29-Oct-24	[Green bar from 20-Aug-24 to 29-Oct-24]														
SE_PR030	Producers engagement for Phase 5		90.00d	30-Oct-24	06-Mar-25	[Green bar from 30-Oct-24 to 06-Mar-25]														
<b>Storage Engagement</b>						240.00d	27-Mar-24	06-Mar-25	[Timeline bar from 27-Mar-24 to 06-Mar-25]											
SE-ST010	Continued engagement with Storage Providers		100.00d	27-Mar-24	19-Aug-24	[Green bar from 27-Mar-24 to 19-Aug-24]														
SE-ST020	Finalise Storage Data Gathering & Issue to FEED Consultant(s) / NGT (Phase 3)		50.00d	20-Aug-24	29-Oct-24	[Green bar from 20-Aug-24 to 29-Oct-24]														
SE-ST030	Storage Providers engagement for Phase 5		90.00d	30-Oct-24	06-Mar-25	[Green bar from 30-Oct-24 to 06-Mar-25]														
<b>End User Engagement</b>						240.00d	27-Mar-24	06-Mar-25	[Timeline bar from 27-Mar-24 to 06-Mar-25]											
SE_EU010	Continued Engagement with End Users		100.00d	27-Mar-24	19-Aug-24	[Green bar from 27-Mar-24 to 19-Aug-24]														

■ Remaining Level of Effort   
 ■ Actual Work   
 ■ Critical Remaining ...  
■ Actual Level of Effort   
 ■ Remaining Work   
 ◆ Milestone



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Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024				2025				2026				2027				2028
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
SE_EU020	Finalise End User Data Gathering & Issue to FEED Consultant(s) (Phase 3)		50.00d	20-Aug-24	29-Oct-24																	
SE_EU030	End User engagement for Phase 5		90.00d	30-Oct-24	06-Mar-25																	
<b>Other Engagement</b>			<b>571.00d</b>	<b>20-Aug-24</b>	<b>30-Oct-26</b>																	
SE_OT010	Engagement with relevant Local Authorities		571.00d	20-Aug-24	30-Oct-26																	
SE_OT020	Engagement with Business & Industrial Organisations		571.00d	20-Aug-24	30-Oct-26																	
SE_OT030	Engagement with Innovation Projects		571.00d	20-Aug-24	30-Oct-26																	
<b>FEED/Environmental &amp; Planning Consultant Procurement</b>			<b>110.00d</b>	<b>13-May-24</b>	<b>15-Oct-24</b>																	
<b>Market Engagement &amp; Tender Preparation</b>			<b>50.00d</b>	<b>13-May-24</b>	<b>22-Jul-24</b>																	
PM_ME010	Produce & Issue EOI notices to FEED Consultants		10.00d	13-May-24	24-May-24																	
PM_ME020	Produce & Issue EOI / RFI notices to Environmental / Planning Consultants		10.00d	13-May-24	24-May-24																	
PM_ME030	Receive EOI (FEED) responses & shortlist Bidders		10.00d	28-May-24	10-Jun-24																	
PM_ME040	Receive EOI (Environmental / Planning) responses & shortlist Bidders		10.00d	28-May-24	10-Jun-24																	
PM_ME050	Issue Pre-Qualification Questionnaires (FEED)		0.00d	11-Jun-24																		
PM_ME060	Issue Pre-Qualification Questionnaires (Environmental / Planning)		0.00d	11-Jun-24																		
PM_ME070	Questionnaire Response Period (FEED)		15.00d	11-Jun-24	01-Jul-24																	
PM_ME080	Questionnaire Response Period (Environmental / Planning)		15.00d	11-Jun-24	01-Jul-24																	
PM_ME100	Receive Pre-Qualification Questionnaires (FEED)		0.00d		01-Jul-24																	
PM_ME110	Receive Pre-Qualification Questionnaires (Environmental / Planning)		0.00d		01-Jul-24																	
PM_ME120	Issue Pre-Tender Information Pack (FEED)		5.00d	16-Jul-24	22-Jul-24																	
PM_ME130	Issue Pre-Tender Information Pack (Environmental / Planning)		5.00d	16-Jul-24	22-Jul-24																	
<b>Contracts</b>			<b>60.00d</b>	<b>23-Jul-24</b>	<b>15-Oct-24</b>																	
PM_CA010	Prepare Tender Documentaion (FEED Package(s))		20.00d	23-Jul-24	19-Aug-24																	
PM_CA020	Prepare Tender Documentaion (Environmental/Planning Package)		20.00d	23-Jul-24	19-Aug-24																	
PM_CA030	Issue Tender FEED Package(s)		0.00d	20-Aug-24																		
PM_CA040	Issue Tender Environmental/Planning Package		0.00d	20-Aug-24																		
PM_CA050	Tender Period FEED Package(s)		15.00d	20-Aug-24	10-Sep-24																	
PM_CA060	Tender Period Environmental/Planning Package		15.00d	20-Aug-24	10-Sep-24																	
PM_CA070	Tender Review & Clarification Period FEED Package(s)		10.00d	11-Sep-24	24-Sep-24																	
PM_CA080	Tender Review & Clarification Period Environmental/Planning Package		10.00d	11-Sep-24	24-Sep-24																	
PM_CA090	Select Preferred Bidder FEED Package(s)		5.00d	25-Sep-24	01-Oct-24																	
PM_CA100	Select Preferred Bidder Environmental/Planning Package		5.00d	25-Sep-24	01-Oct-24																	
PM_CA110	Contract Negotiations FEED Package(s)		10.00d	02-Oct-24	15-Oct-24																	
PM_CA120	Contract Negotiations Environmental/Planning Package		10.00d	02-Oct-24	15-Oct-24																	
PM_CA130	Award FEED Package(s)		0.00d		15-Oct-24																	
PM_CA140	Award Environmental /Planning Package		0.00d		15-Oct-24																	
<b>Environmental &amp; Planning</b>			<b>717.00d</b>	<b>16-Oct-24</b>	<b>19-Jul-27</b>																	
PM_EP10	Consultant Mobilisation		10.00d	16-Oct-24	29-Oct-24																	
PM_EP20	Support to FEED Works (PU enabling & priority 2028 works)		147.00d	30-Oct-24	26-May-25																	
PM_EP30	Support to FEED Works (Remaining 2028, 2032 & 2037 works)		300.00d	27-May-25	20-Jul-26																	
PM_EP40	Environmental Assessments / Planning Process for P.U. Enabling & 2028 priority works (Provisional)		260.00d	03-Nov-25	30-Oct-26																	
PM_EP50	Environmental Assessments / Planning Process for remaining 2028, 2032 & 2037 works (Provisional)		260.00d	21-Jul-26	19-Jul-27																	
<b>Network Modelling</b>			<b>497.00d</b>	<b>20-Aug-24</b>	<b>20-Jul-26</b>																	
PM_NM10	Support to initial Network review		97.00d	20-Aug-24	06-Jan-25																	
PM_NM20	Support to FEED Works (PU enabling & priority 2028 works)		100.00d	07-Jan-25	26-May-25																	
PM_NM30	Support to FEED Works (Remaining 2028, 2032 & 2037 works)		300.00d	27-May-25	20-Jul-26																	
PM_NM40	Support to Pre-FEED Works		150.00d	07-Mar-25	02-Oct-25																	
<b>Network Phase 2 Transmission Development FEED</b>			<b>505.00d</b>	<b>20-Aug-24</b>	<b>30-Jul-26</b>																	
<b>Network Phase 2 Key Milestones</b>			<b>318.00d</b>	<b>12-May-25</b>	<b>30-Jul-26</b>																	
PH2_KM010	NGN Project Union Enabling FEED Works Complete (Cowpen Bewley to Asselby) - Initial		0.00d	12-May-25																		
PH2_KM020	NGN Project Union Enabling FEED Works Complete (Cowpen Bewley to Asselby) - Final		0.00d	09-Apr-26																		

█ Remaining Level of Effort   
 █ Actual Work   
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## Northern Gas Networks East Coast Hydrogen Delivery Programme - Full View

Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024	2025	2026	2027	2028								
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
PH2_KM030	NGT Project Union Teesside to Humber (Cowpen Bewley to Asselby) FEED complete		0.00d		12-Mar-26													◆ NGT Project Union Teesside to Humber (Cowpen Bewley to Asselby) FEED complete
PH2_KM040	NGT Project Union Teesside to Humber (Asselby to Hull) FEED complete		0.00d		30-Apr-26													◆ NGT Project Union Teesside to Humber (Asselby to Hull) FEED complete,
PH2_KM050	NGT Project Union Teesside to Humber (East of Cowpen Bewley - Connections) FEED complete		0.00d		30-Apr-26													◆ NGT Project Union Teesside to Humber (East of Cowpen Bewley - Connections) FEED complete,
PH2_KM060	NGT Project Union Teesside to Humber (East of Hull - Connections) FEED complete		0.00d		30-Apr-26													◆ NGT Project Union Teesside to Humber (East of Hull - Connections) FEED complete,
PH2_KM070	NGT Project Union North (Scotland/Cumbria) FEED complete		0.00d		30-Jul-26													◆ NGT Project Union North (Scotland/Cumbria) FEED complete,
PH2_KM080	NGT Project Union South FEED complete		0.00d		30-Jul-26													◆ NGT Project Union South FEED complete,
<b>NGT Project Union FEED</b>			<b>505.00d</b>	<b>20-Aug-24</b>	<b>30-Jul-26</b>													
PH2_NGT010	NGT Project Union Teesside to Humber (Cowpen Bewley to Asselby) FEED - Validation Period		30.00d	20-Aug-24	01-Oct-24													
PH2_NGT020	NGT Project Union Teesside to Humber (Cowpen Bewley to Asselby) FEED		375.00d	02-Oct-24	12-Mar-26													
PH2_NGT030	NGT Project Union Teesside to Humber (Asselby to Hull) FEED - Optioneering		65.00d	20-Aug-24	19-Nov-24													
PH2_NGT040	NGT Project Union Teesside to Humber (Asselby to Hull) FEED		375.00d	20-Nov-24	30-Apr-26													
PH2_NGT050	NGT Project Union Teesside to Humber (East of Cowpen Bewley - Connections) FEED - Optioneering		65.00d	20-Aug-24	19-Nov-24													
PH2_NGT060	NGT Project Union Teesside to Humber (East of Cowpen Bewley - Connections) FEED		375.00d	20-Nov-24	30-Apr-26													
PH2_NGT070	NGT Project Union Teesside to Humber (East of Hull - Connections inc 3rd Parties) FEED - Optioneering		65.00d	20-Aug-24	19-Nov-24													
PH2_NGT080	NGT Project Union Teesside to Humber (East of Hull - Connections inc 3rd Parties) FEED		375.00d	20-Nov-24	30-Apr-26													
PH2_NGT085	NGT Project Union North (Scotland/Cumbria) FEED - Optioneering		65.00d	20-Nov-24	20-Feb-25													
PH2_NGT090	NGT Project Union North (Scotland/Cumbria) FEED		375.00d	21-Feb-25	30-Jul-26													
PH2_NGT100	NGT Project Union South FEED - Optioneering		65.00d	20-Nov-24	20-Feb-25													
PH2_NGT110	NGT Project Union South FEED		375.00d	21-Feb-25	30-Jul-26													
<b>NGN Enabling FEED - Cowpen Bewley to Asselby (via Pannal)</b>			<b>328.00d</b>	<b>07-Jan-25</b>	<b>09-Apr-26</b>													
PH2_NGN010	Little Burdon AGI - Modified Offtake (MP)	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN020	Burley Bank AGI - Modified Offtake (MP)	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN030	Asselby AGI - Repurposed AGI (MP)	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN040	Towton - Modified Offtake (MP)	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN050	Bishopton - New Offtake	2028	90.00d	07-Jan-25	12-May-25													
PH2_NGN060	Bishop Auckland AGI - Modified Offtake	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN070	Thrintoft AGI - Modified Offtake	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN080	Yafforth - New Offtake	2028	90.00d	07-Jan-25	12-May-25													
PH2_NGN090	Askwith - New Offtake	2028	90.00d	07-Jan-25	12-May-25													
PH2_NGN100	Pannal - Modified Offtake	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN110	Asselby AGI - Modified AGI	2028	70.00d	07-Jan-25	14-Apr-25													
PH2_NGN120	Verification Period following NGT FEED Works completion		20.00d	13-Mar-26	09-Apr-26													
<b>Network Phase 3 NGN Core Network Development (HP/IP) FEED</b>			<b>457.00d</b>	<b>16-Oct-24</b>	<b>20-Jul-26</b>													
<b>Phase 3 HP/IP Key Milestones</b>			<b>457.00d</b>	<b>16-Oct-24</b>	<b>20-Jul-26</b>													
PH3_HP010	HP/IP Feed Consultant Start		0.00d	16-Oct-24														
PH3_HP020	Complete HP/IP FEED Preliminaries		0.00d		06-Jan-25													
PH3_HP030	Complete HP/IP FEED for 2028 Operational Projects (Priority)		0.00d		26-May-25													
PH3_HP040	Complete HP/IP FEED for 2028 Operational Projects (All)		0.00d		13-Oct-25													
PH3_HP050	Complete HP/IP FEED for 2032 Operational Projects		0.00d		02-Mar-26													
PH3_HP060	Complete HP/IP FEED for 2037 Operational Projects		0.00d		20-Jul-26													
<b>HP/IP FEED Preliminaries</b>			<b>57.00d</b>	<b>16-Oct-24</b>	<b>06-Jan-25</b>													
PH3_HP010	Mobilise FEED Resources		10.00d	16-Oct-24	29-Oct-24													
PH3_HP020	Kick Off Meetings		5.00d	30-Oct-24	05-Nov-24													
PH3_HP030	Design Basis including Network definition		42.00d	06-Nov-24	06-Jan-25													
<b>Hartlepool</b>			<b>100.00d</b>	<b>07-Jan-25</b>	<b>26-May-25</b>													
PH3_HP005	Cowpen Bewley AGI to Greatham AGI - New Pipeline	2028	100.00d	07-Jan-25	26-May-25													
PH3_HP010	Greatham AGI to Naisberry - Repurposed Pipeline	2028	80.00d	07-Jan-25	28-Apr-25													
PH3_HP015	Cowpen Bewley AGI - Modified Offtake	2028	70.00d	07-Jan-25	14-Apr-25													
PH3_HP020	Greatham AGI - Modified Offtake	2028	70.00d	07-Jan-25	14-Apr-25													

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Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024				2025				2026				2027				2028		
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
PH3_HP420	Saltend to Cranswick Country Foods - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
PH3_HP425	Cranswick Country Foods to Hedon Salads - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
PH3_HP430	Rekitt Benckiser to Saltend - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
PH3_HP435	Bankside - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25					█	█	█												
PH3_HP440	Saltend - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25					█	█	█												
PH3_HP445	Hedon Salads East - New AGI	2028	90.00d	27-May-25	29-Sep-25					█	█	█												
<b>East Riding</b>			<b>100.00d</b>	<b>27-May-25</b>	<b>13-Oct-25</b>					█	█	█												
PH3_HP450	Wawne to Cayton - Repurposed Pipeline	2028	80.00d	27-May-25	15-Sep-25					█	█	█												
PH3_HP455	Rudston (NG Offtake) to Burton Agnes PRI - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
PH3_HP460	Brandesburton to Frodingham - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
PH3_HP465	Rudston - New Offtake	2028	90.00d	27-May-25	29-Sep-25					█	█	█												
PH3_HP470	Catwick - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25					█	█	█												
PH3_HP475	Sigglesthorne - New Offtake	2028	90.00d	27-May-25	29-Sep-25					█	█	█												
<b>Tyneside</b>			<b>90.00d</b>	<b>14-Oct-25</b>	<b>16-Feb-26</b>																			
PH3_HP480	Cowpen Bewley to Warden Law - Repurposed Pipeline	2032	80.00d	14-Oct-25	02-Feb-26					█	█	█												
PH3_HP485	Warden Law to Nissan - Repurposed Pipeline	2032	80.00d	14-Oct-25	02-Feb-26					█	█	█												
PH3_HP490	Warden Law - Modified Offtake	2032	70.00d	14-Oct-25	19-Jan-26					█	█	█												
PH3_HP495	Nissan - New Offtake	2032	90.00d	14-Oct-25	16-Feb-26					█	█	█												
<b>Network Phase 3 NGN Core Network Development (MP) FEED</b>			<b>457.00d</b>	<b>16-Oct-24</b>	<b>20-Jul-26</b>																			
<b>Phase 3 MP Key Milestones</b>			<b>457.00d</b>	<b>16-Oct-24</b>	<b>20-Jul-26</b>																			
PH3_MPKM10	MP Feed Consultant Start		0.00d	16-Oct-24																				
PH3_MPKM20	Complete FEED Preliminaries (MP)		0.00d		06-Jan-25																			
PH3_MPKM30	Complete MP FEED for 2028 Operational Projects (Priority)		0.00d		26-May-25																			
PH3_MPKM40	Complete MP FEED for 2028 Operational Projects (All)		0.00d		13-Oct-25																			
PH3_MPKM50	Complete MP FEED for 2032 Operational Projects		0.00d		02-Mar-26																			
PH3_MPKM60	Complete MP FEED for 2037 Operational Projects		0.00d		20-Jul-26																			
<b>MP FEED Preliminaries</b>			<b>57.00d</b>	<b>16-Oct-24</b>	<b>06-Jan-25</b>																			
PH3_MPPFP10	Mobilise FEED Resources		10.00d	16-Oct-24	29-Oct-24					█	█	█												
PH3_MPPFP20	Kick Off Meetings		5.00d	30-Oct-24	05-Nov-24					█	█	█												
PH3_MPPFP30	Design Basis including Network definition		42.00d	06-Nov-24	06-Jan-25					█	█	█												
<b>Hartlepool</b>			<b>100.00d</b>	<b>07-Jan-25</b>	<b>26-May-25</b>																			
PH3_MP0005	Naisberry AGI to Hartmoor Generation - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
PH3_MP0010	Naisberry AGI to University Hospital - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
<b>Haverton Hill</b>			<b>100.00d</b>	<b>07-Jan-25</b>	<b>26-May-25</b>																			
PH3_MP015	Cowpen Bewley AGI to KP Foods - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
PH3_MP020	Cowpen Bewley AGI/ KP Foods to Paralloy House - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
PH3_MP025	Belasis Avenue to Quorn Foods/Tees Valley Nursery - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
PH3_MP030	Belasis Avenue to Haverton Hill / Hartree Solutions - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
PH3_MP035	Belasis Avenue to Fujifilm Diosynth Biotechnologies - New Pipeline	2028	100.00d	07-Jan-25	26-May-25					█	█	█												
PH3_MP040	Belasis Avenue - New Offtake	2028	90.00d	07-Jan-25	12-May-25					█	█	█												
<b>Port Clarence</b>			<b>100.00d</b>	<b>27-May-25</b>	<b>13-Oct-25</b>																			
PH3_MP045	Bitmac Repurposed Line to Bitmac - Repurposed Pipeline	2028	80.00d	27-May-25	15-Sep-25					█	█	█												
PH3_MP050	Seal Sands to Bitmac Repurposed Line - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
<b>Seal Sands</b>			<b>100.00d</b>	<b>27-May-25</b>	<b>13-Oct-25</b>																			
PH3_MP055	Seal Sands PRS to Phillips Petroleum - New Pipeline	2028	100.00d	27-May-25	13-Oct-25					█	█	█												
<b>Teesside South</b>			<b>100.00d</b>	<b>14-Oct-25</b>	<b>02-Mar-26</b>																			
PH3_MP060	ICI Westgate AGI to Tata Steel - Repurposed Pipeline	2032	80.00d	14-Oct-25	02-Feb-26					█	█	█												
PH3_MP065	Tata Steel to All Saints Refinery - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26					█	█	█												
PH3_MP070	All Saints Refinery to The James Cook Hospital - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26					█	█	█												
<b>Skinningrove</b>			<b>100.00d</b>	<b>27-May-25</b>	<b>13-Oct-25</b>																			

█ Remaining Level of Effort   
 █ Actual Work   
 █ Critical Remaining ...   
 █ Actual Level of Effort   
 █ Remaining Work   
 ◆ Milestone



## Northern Gas Networks East Coast Hydrogen Delivery Programme - Full View

Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024				2025				2026				2027				2028		
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
PH3_MP075	Brotton PRS to British Steel - Skinningrove - New Pipeline	2028	100.00d	27-May-25	13-Oct-25																			
<b>Barnard Aycliffe</b>			<b>100.00d</b>	<b>07-Jan-25</b>	<b>26-May-25</b>																			
PH3_MP080	Direct Worktops Pig Trap to Potters Ballotini - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP085	Potters Ballotini to GSK - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP090	Direct Worktops - Repurposed AGI	2028	70.00d	07-Jan-25	14-Apr-25																			
<b>Darlington</b>			<b>100.00d</b>	<b>03-Mar-26</b>	<b>20-Jul-26</b>																			
PH3_MP095	Little Burdon AGI to Darlington Memorial Hospital - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
<b>Bishop Auckland North</b>			<b>100.00d</b>	<b>07-Jan-25</b>	<b>26-May-25</b>																			
PH3_MP100	Middlestone Moor AGI to Redland Bricks - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP105	Middlestone Moor AGI to Electrolux - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
<b>Thrintoft</b>			<b>100.00d</b>	<b>14-Oct-25</b>	<b>02-Mar-26</b>																			
PH3_MP110	Leeming to Bedale - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP115	Bedale to The Mill (Masham) - Repurposed Pipeline	2032	80.00d	14-Oct-25	02-Feb-26																			
<b>Ripon</b>			<b>100.00d</b>	<b>14-Oct-25</b>	<b>02-Mar-26</b>																			
PH3_MP120	Feeder 7/ Ripon Select Foods AGI to Ripon Select Foods - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP125	Ripon Select Foods to Wagg Foods - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
<b>Harrogate</b>			<b>200.00d</b>	<b>14-Oct-25</b>	<b>20-Jul-26</b>																			
PH3_MP130	Burley Bank AGI to Birstwith Mill - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP135	Birstwith Mill to RAF Menwith Hill - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP140	Harrogate PRS to Harrogate District Hospital - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP145	Harrogate PRS to Covance Laboratories - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP150	Harrogate PRS - Repurposed AGI	2037	70.00d	03-Mar-26	08-Jun-26																			
<b>Leeds East</b>			<b>100.00d</b>	<b>03-Mar-26</b>	<b>20-Jul-26</b>																			
PH3_MP155	Meadow Lane Barwick to Lax & Shaw Ltd - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
<b>Bradford</b>			<b>100.00d</b>	<b>03-Mar-26</b>	<b>20-Jul-26</b>																			
PH3_MP160	Birkshall to Joseph Dawson Ltd - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP165	Joseph Dawson Ltd to P Waddington & Co - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP170	P Waddington & Co to University Of Bradford - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP175	University Of Bradford to Princeville Road Industrial Estate - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP180	Princeville Road Industrial Estate to CHP Supply at Morrisons Farmers Boy - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
PH3_MP185	CHP Supply at Morrisons Farmers Boy to Bradford Royal Infirmary - New Pipeline	2037	100.00d	03-Mar-26	20-Jul-26																			
<b>Leeds South</b>			<b>100.00d</b>	<b>14-Oct-25</b>	<b>02-Mar-26</b>																			
PH3_MP190	Arla Foods AGI to Wakefield 41 Industrial Estate - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP195	Wakefield 41 Industrial Estate to Fyffes Group Ltd - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP200	Fyffes Group Ltd to Morrisons Supermarket Ltd - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP205	Arla Foods AGI - New AGI	2032	90.00d	14-Oct-25	16-Feb-26																			
PH3_MP210	Wakefield 41 Industrial Estate - New AGI	2032	90.00d	14-Oct-25	16-Feb-26																			
<b>Goole</b>			<b>100.00d</b>	<b>27-May-25</b>	<b>13-Oct-25</b>																			
PH3_MP215	Asselby AGI to Centre Point between Croda & Dexter Works - New Pipeline	2028	100.00d	27-May-25	13-Oct-25																			
<b>Tadcaster Sherburn</b>			<b>200.00d</b>	<b>27-May-25</b>	<b>02-Mar-26</b>																			
PH3_MP220	Towton AGI to British Gypsum - New Pipeline	2032	100.00d	14-Oct-25	02-Mar-26																			
PH3_MP225	Towton AGI to Tower Brewery - New Pipeline	2028	100.00d	27-May-25	13-Oct-25																			
PH3_MP230	Tower Brewery to John Smiths Brewery - New Pipeline	2028	100.00d	27-May-25	13-Oct-25																			
<b>Knottingley</b>			<b>100.00d</b>	<b>07-Jan-25</b>	<b>26-May-25</b>																			
PH3_MP235	Saint-Gobain Glass to Allied Glass Ltd - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP240	Allied Glass Ltd to Stoelzle Flaconnage Ltd - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP245	Stoelzle Flaconnage Ltd to Ardagh Glass Knottingley - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP250	Ardagh Glass Knottingley to Transport West Yorkshire - New Pipeline	2028	100.00d	07-Jan-25	26-May-25																			
PH3_MP255	Saint-Gobain Glass - New AGI	2028	90.00d	07-Jan-25	12-May-25																			
PH3_MP260	Saint-Gobain Glass - New Offtake	2028	90.00d	07-Jan-25	12-May-25																			

Remaining Level of Effort  
  Actual Work  
  Critical Remaining ...  
 Actual Level of Effort  
  Remaining Work  
 ◆ Milestone



### Northern Gas Networks East Coast Hydrogen Delivery Programme - Full View

Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024				2025				2026				2027				2028
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
<b>West Hull</b>																						
PH3_MP265	Eloughton AGI to Glass Leaf Power Ltd - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP270	Eloughton AGI to OMYA - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP275	Equinor Green to North Moor Lane Nurseries - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP280	Glenavon to Castle Hill Hospital - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP285	Glenavon to Park Lane Nurseries - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP290	Park Lane Nurseries to Creyke Beck Power (Generation) Ltd - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP295	Wawne to Anchor Nurseries - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP300	Wawne - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25							13-Oct-25										
PH3_MP305	Equinor Green - New AGI	2028	90.00d	27-May-25	29-Sep-25							13-Oct-25										
<b>Howden</b>																						
PH3_MP310	Howden AGI to Howden Joinery - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP315	Howden AGI to The Scotts Company (UK) Ltd - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP320	Howden - New AGI	2028	90.00d	27-May-25	29-Sep-25							13-Oct-25										
<b>Hull</b>																						
PH3_MP325	Crude West AGI to Connection Point C - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP330	Connection Point C to Pioneer Manufacturing - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP335	Pioneer Manufacturing to Cranswick Country Foods - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP340	Chamberlin Road to Reckitt Benckiser - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP345	Reckitt Benckiser to Connection Point D - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP350	Connection Point D to Jacksons Bakery - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP355	Jacksons Bakery to Hull Royal Infirmary - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP360	Hull Royal Infirmary to Smith & Nephew - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP365	Saltend to Anglia Oils Ltd - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP370	Anglia Oils Ltd to Transport Humberide - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP375	Saltend to Mill Nurseries - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP380	Saltend - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25							13-Oct-25										
PH3_MP385	Chamberlin Road - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25							13-Oct-25										
PH3_MP390	Croda West AGI - New AGI	2028	90.00d	27-May-25	29-Sep-25							13-Oct-25										
<b>East Riding</b>																						
PH3_MP395	Cayton PRI to Hummanby PRI - New Pipeline	2028	100.00d	27-May-25	13-Oct-25							13-Oct-25										
PH3_MP400	Cayton PRI - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25							13-Oct-25										
PH3_MP405	Frodingham - Repurposed AGI	2028	70.00d	27-May-25	01-Sep-25							13-Oct-25										
<b>Network Phase 5 Wider Network Development Pre-FEED/FEED</b>																						
<b>Network Phase 5 Key Milestones</b>																						
PH5_KM10	Cumbria Pre-FEED Start		0.00d	07-Mar-25								27-Nov-25										
PH5_KM20	Newcastle Pre-FEED Start		0.00d	07-Mar-25								27-Nov-25										
PH5_KM30	Cumbria Re-Opener Documentation ready		0.00d		27-Nov-25																	
PH5_KM40	Newcastle Re-Opener Documentation ready		0.00d		27-Nov-25																	
<b>Cumbria</b>																						
PH5_PF05	Cumbria Pre-FEED - Information Gathering		30.00d	07-Mar-25	17-Apr-25							27-Nov-25										
PH5_PF10	Cumbria Pre-FEED - Preparation for Optioneering		30.00d	04-Apr-25	15-May-25							27-Nov-25										
PH5_PF15	Cumbria Pre-FEED - Optioneering		60.00d	16-May-25	07-Aug-25							27-Nov-25										
PH5_PF20	Cumbria Pre-FEED - Preferred Solution Design / Modelling		50.00d	27-Jun-25	04-Sep-25							27-Nov-25										
PH5_PF25	Cumbria Pre-FEED - FEED Preparation & Final Deliverables		40.00d	08-Aug-25	02-Oct-25							27-Nov-25										
PH5_PF30	Cumbria Pre-FEED - Inputs to Ofgem Re-Opener Submission		80.00d	08-Aug-25	27-Nov-25							27-Nov-25										
<b>Newcastle</b>																						
PH5_PF35	Newcastle Pre-FEED - Information Gathering		30.00d	07-Mar-25	17-Apr-25							27-Nov-25										
PH5_PF40	Newcastle Pre-FEED - Preparation for Optioneering		30.00d	04-Apr-25	15-May-25							27-Nov-25										
PH5_PF45	Newcastle Pre-FEED - Optioneering		60.00d	16-May-25	07-Aug-25							27-Nov-25										

█ Remaining Level of Effort   
 █ Actual Work   
 █ Critical Remaining ...  
█ Actual Level of Effort   
 █ Remaining Work   
 ◆ Milestone





## Northern Gas Networks East Coast Hydrogen Delivery Programme - Full View

Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024			2025			2026			2027			2028				
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
PH5_PF50	Newcastle Pre-FEED - Preferred Solution Design / Modelling		50.00d	27-Jun-25	04-Sep-25																	
PH5_PF55	Newcastle Pre-FEED - FEED Preparation & Final Deliverables		40.00d	08-Aug-25	02-Oct-25																	
PH5_PF60	Newcastle Pre-FEED - Inputs to Ofgem Re-Opener Submission		80.00d	08-Aug-25	27-Nov-25																	
<b>Other Areas</b>			<b>190.00d</b>	<b>07-Mar-25</b>	<b>27-Nov-25</b>																	
PH5_HP05	Period for HP/IP Pre-FEED - Phase 3 Projects + additional End Users identified during FEED Stage		190.00d	07-Mar-25	27-Nov-25																	
PH5_MP05	Period for MP Pre-FEED - Phase 3 Projects + additional End Users identified during FEED Stage		190.00d	07-Mar-25	27-Nov-25																	

█ Remaining Level of Effort   
 █ Actual Work   
 █ Critical Remaining ...  
█ Actual Level of Effort   
 █ Remaining Work   
 ◆ Milestone