



Northern Gas Networks East Coast Hydrogen Delivery Programme - Key Milestones

Activity ID	Activity Name	Operational Year	Original Duration	Start	Finish	2024				2025				2026				2027				2028
						Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
East Coast Hydrogen FEED Programme						857.00d 27-Mar-24 19-Jul-27																
Key Milestones						671.00d 27-Mar-24 30-Oct-26																
KMD_ECH05	Re-Opener Submission		0.00d	27-Mar-24	19-Jul-27	◆ Re-Opener Submission, 30-Oct-26																
KMD_ECH10	Ofgem Re-Opener Decision		0.00d	19-Aug-24	19-Jul-27	◆ Ofgem Re-Opener Decision, 30-Oct-26																
KMD_ECH15	Design of Transport & Storage Business Models Complete		0.00d	31-Jan-25	19-Jul-27	◆ Design of Transport & Storage Business Models Complete, 30-Oct-26																
KMD_ECH20	Issue updated Environmental/Planning proposal to Ofgem		0.00d	01-Aug-25	19-Jul-27	◆ Issue updated Environmental/Planning proposal to Ofgem, 30-Oct-26																
KMD_ECH25	Ofgem decision on updated Environmental/Planning proposal		0.00d	31-Oct-25	19-Jul-27	◆ Ofgem decision on updated Environmental/Planning proposal, 30-Oct-26																
KMD_ECH30	Completion of FEED Works		0.00d	20-Jul-26	19-Jul-27	◆ Completion of FEED Works, 30-Oct-26																
KMD_ECH35	Submission under Transport & Storage Business Models		0.00d	30-Oct-26	19-Jul-27	◆ Submission under Transport & Storage Business Models, 30-Oct-26																
KMD_ECH40	DESNZ Future Policy Decision - Domestic Heat		0.00d	30-Sep-26	19-Jul-27	◆ DESNZ Future Policy Decision - Domestic Heat, 30-Sep-26																
Programme Management						857.00d 27-Mar-24 19-Jul-27																
Project Management						571.00d 20-Aug-24 30-Oct-26																
Regulatory Management						671.00d 27-Mar-24 30-Oct-26																
PM_RM005	Post Re-opener Engagement with Ofgem		40.00d	27-Mar-24	24-May-24	◆ Ofgem issue Direction Consultation Notice, 28-May-24																
PM_RM010	Ofgem issue Direction Consultation Notice		0.00d	28-May-24	24-May-24																	
PM_RM015	Ofgem Public Consultation Period		40.00d	28-May-24	22-Jul-24																	
PM_RM020	Ofgem review period		20.00d	23-Jul-24	19-Aug-24																	
PM_RM025	Ofgem Funding Award Decision		0.00d	19-Aug-24	19-Aug-24	◆ Ofgem Funding Award Decision, 30-Oct-26																
PM_RM030	Review of updated Transport & Storage Business Model including Ofgem Engagement		65.00d	03-Feb-25	02-May-25																	
PM_RM032	Development of Initial Network with Production/Storage/End User Partners		60.00d	03-Mar-25	23-May-25																	
PM_RM035	Produce & issue updated Environmental/Planning proposal to Ofgem		65.00d	05-May-25	01-Aug-25																	
PM_RM040	Ofgem review period for updated Environmental/Planning proposal		65.00d	04-Aug-25	31-Oct-25																	
PM_RM045	Ofgem decision on updated Environmental/Planning proposal		0.00d	31-Oct-25	31-Oct-25	◆ Ofgem decision on updated Environmental/Planning proposal, 30-Oct-26																
PM_RM055	Development of Commercial Agreements with Production/Storage/End User Partners		260.00d	03-Nov-25	30-Oct-26																	
PM_RM100	Cumbria Issue Pre-Trigger Documentation		0.00d	02-Oct-25	30-Oct-25	◆ Cumbria Issue Pre-Trigger Documentation, 30-Oct-26																
PM_RM105	Cumbria Ofgem Needs Case Decision		0.00d	30-Oct-25	30-Oct-25	◆ Cumbria Ofgem Needs Case Decision, 30-Oct-26																
PM_RM110	Cumbria Issue Re-Opener Documentation		0.00d	27-Nov-25	27-Nov-25	◆ Cumbria Issue Re-Opener Documentation, 30-Oct-26																
PM_RM115	Cumbria Ofgem Re-Opener Decision		0.00d	19-Mar-26	19-Mar-26	◆ Cumbria Ofgem Re-Opener Decision, 30-Oct-26																
PM_RM120	Newcastle Issue Pre-Trigger Documentation		0.00d	27-Nov-25	27-Nov-25	◆ Newcastle Issue Pre-Trigger Documentation, 30-Oct-26																
PM_RM125	Newcastle Ofgem Needs Case Decision		0.00d	25-Dec-25	25-Dec-25	◆ Newcastle Ofgem Needs Case Decision, 30-Oct-26																
PM_RM130	Newcastle Issue Re-Opener Documentation		0.00d	25-Dec-25	25-Dec-25	◆ Newcastle Issue Re-Opener Documentation, 30-Oct-26																
PM_RM135	Newcastle Ofgem Re-Opener Decision		0.00d	16-Apr-26	16-Apr-26	◆ Newcastle Ofgem Re-Opener Decision, 30-Oct-26																
PM_RM200	Finalise Submission via Transport & Storage Business Model		74.00d	21-Jul-26	30-Oct-26																	
PM_RM205	Submission under Transport & Storage Business Models		0.00d	30-Oct-26	30-Oct-26	◆ Submission under Transport & Storage Business Models, 30-Oct-26																
Stakeholder Engagement						671.00d 27-Mar-24 30-Oct-26																
Producers Engagement						240.00d 27-Mar-24 06-Mar-25																
Storage Engagement						240.00d 27-Mar-24 06-Mar-25																
End User Engagement						240.00d 27-Mar-24 06-Mar-25																
Other Engagement						571.00d 20-Aug-24 30-Oct-26																
FEED/Environmental & Planning Consultant Procurement						110.00d 13-May-24 15-Oct-24																
Market Engagement & Tender Preparation						50.00d 13-May-24 22-Jul-24																
Contracts						60.00d 23-Jul-24 15-Oct-24																
Environmental & Planning						717.00d 16-Oct-24 19-Jul-27																
Network Modelling						497.00d 20-Aug-24 20-Jul-26																
Network Phase 2 Transmission Development FEED						505.00d 20-Aug-24 30-Jul-26																
Network Phase 2 Key Milestones						318.00d 12-May-25 30-Jul-26																
PH2_KM010	NGN Project Union Enabling FEED Works Complete (Cowpen Bewley to Asselby) - Initial		0.00d	12-May-25	30-Jul-26	◆ NGN Project Union Enabling FEED Works Complete (Cowpen Bewley to Asselby) - Initial, 30-Jul-26																
PH2_KM020	NGN Project Union Enabling FEED Works Complete (Cowpen Bewley to Asselby) - Final		0.00d	09-Apr-26	30-Jul-26	◆ NGN Project Union Enabling FEED Works Complete (Cowpen Bewley to Asselby) - Final, 30-Jul-26																
PH2_KM030	NGT Project Union Teesside to Humber (Cowpen Bewley to Asselby) FEED complete		0.00d	12-Mar-26	30-Jul-26	◆ NGT Project Union Teesside to Humber (Cowpen Bewley to Asselby) FEED complete, 30-Jul-26																
PH2_KM040	NGT Project Union Teesside to Humber (Asselby to Hull) FEED complete		0.00d	30-Apr-26	30-Jul-26	◆ NGT Project Union Teesside to Humber (Asselby to Hull) FEED complete, 30-Jul-26																

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining ...
 █ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

